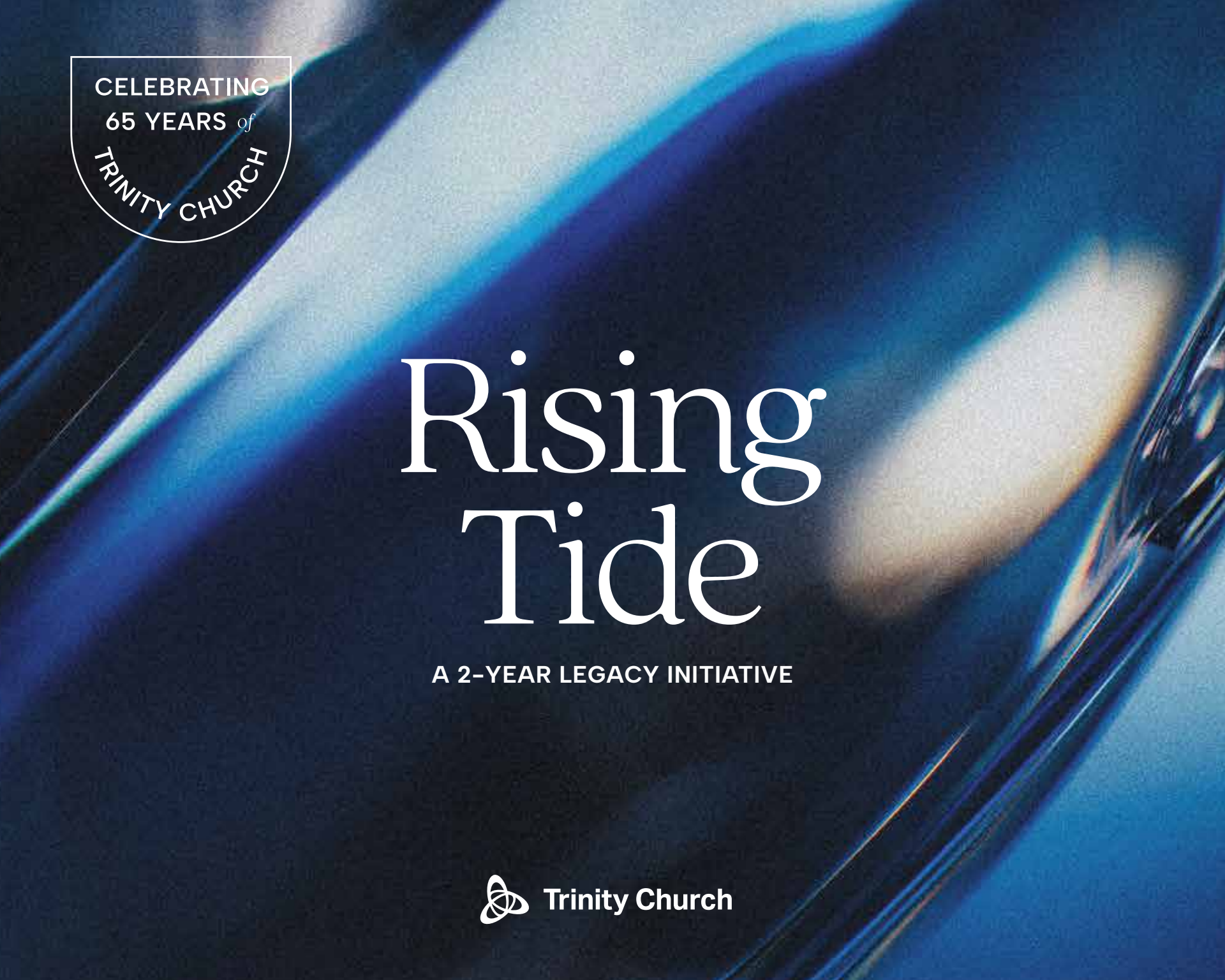


Rising Tide

A 2-YEAR LEGACY INITIATIVE

Trinity Church

WEST
KELOWNA
1971
TRINITY BAPTIST
CHURCH
DOWNTOWN
KELOWNA
ORCHARD PARK MALL

For more than 65 years, God has been at work through Trinity Church. Long before any of us arrived, faithful men and women prayed, sacrificed, served, and gave generously so that future generations could encounter Jesus. They built spaces they knew others would one day fill. They invested in ministries knowing someone else would experience the blessing. They planted seeds knowing someone else would enjoy the harvest.

Many of us have been deeply shaped by their faithfulness. I know I have. Somewhere along the way, God used this church to impact each of our lives. For some, it was a conversation that changed everything. For others, it was a friendship, a prayer, a small group, a baptism, or simply a place where they discovered that Jesus changes lives. Every one of us has a story.

Now it's our turn.

As we look toward the next 65 years, we do so with great hope. We believe God is inviting us into a future where even more stories like yours and mine will be written. More lives transformed. More people finding hope in Jesus. More communities served here in the Okanagan, across Canada, and around the world. Together, we'll create welcoming environments where people can connect and preserve the spaces that have faithfully served generations before us.

We believe the future of Trinity Church won't be shaped by a handful of people, but by an entire community of faith taking its next step together. Every act of generosity, large or small, becomes part of a much bigger story as God uses it to reach more people and extend His Kingdom.

So we're inviting you to prayerfully consider one simple question:

What might it look like for me to trust God more deeply with my generosity in this season?

As you read through these pages, we encourage you to remain open to what God may be saying to you. Throughout Scripture, and throughout the history of our church, God has done extraordinary things through ordinary people who simply trusted Him with what they had.

It is a privilege to partner with you as we courageously follow Jesus together.

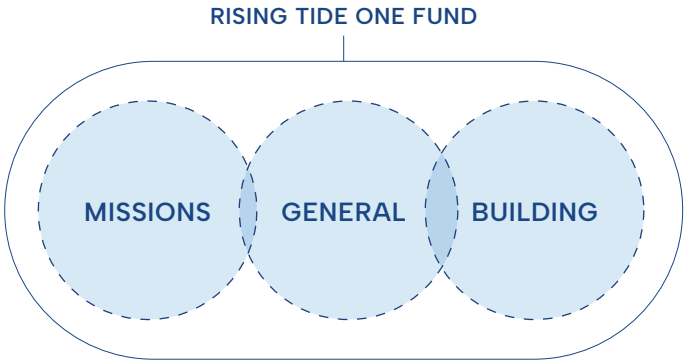
SCOTT LANIGAN
Lead Pastor

We're All In, Today and Tomorrow

As you read through these pages, you'll hear where we believe God is calling us next. We know He's got more in store for Trinity and beyond for years to come. And we also know He's calling us to this moment, right here, right now. Your ongoing generosity allows us to support the ministry happening each and every week: our programs, missions, facilities, and weekly gatherings.

Rising Tide invites you to consider how God may be calling you to partner with Trinity in the years to come. Beyond the current need, we're believing for what God is going to call us to next.

And we don't want to choose between where He's moving today and what He's leading us to tomorrow. And so, Rising Tide introduces One Vision with One Fund.



One Vision, One Fund

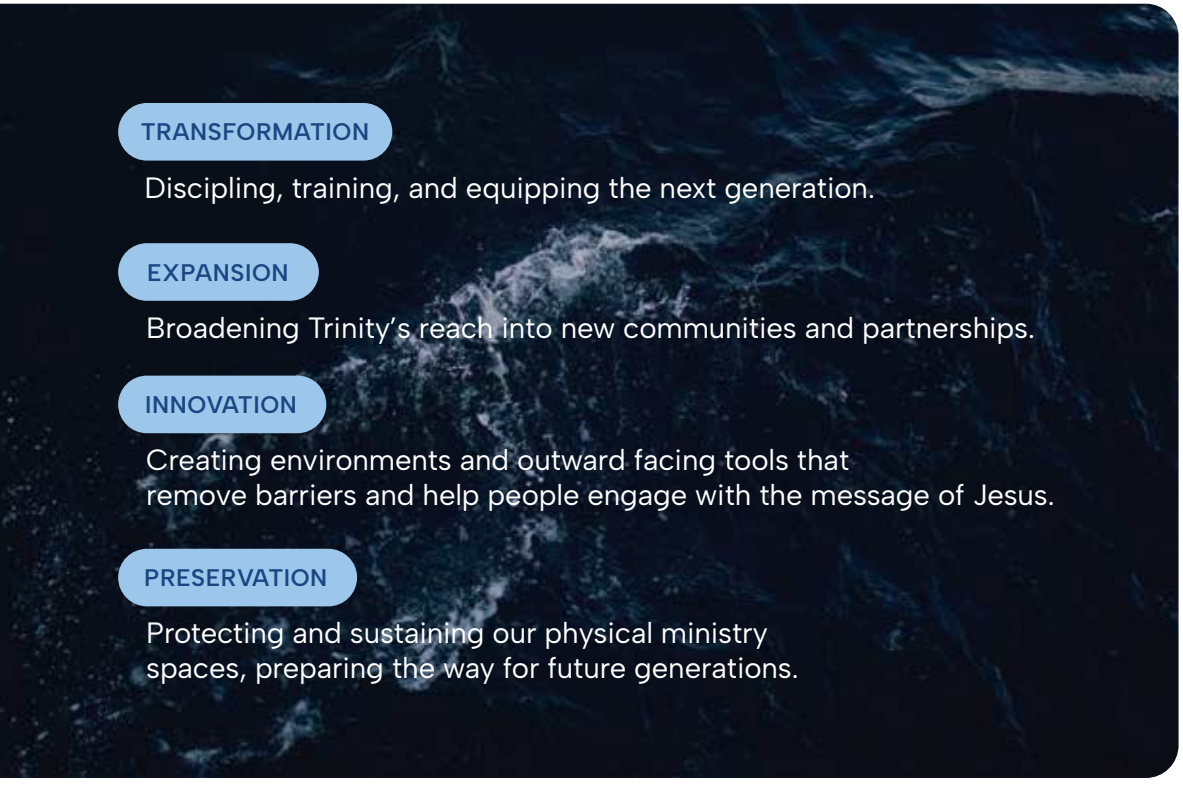
Our heart behind the Rising Tide One Fund is simple: **That every person who calls Trinity home would engage in a next step**. Rather than separating operational budgets from special project funds, individuals are invited to commit a single financial amount that covers both everyday ministry and our Rising Tide Vision.

Whether you have been partnering with Trinity financially for years or you have yet to partner with us in your finances, it challenges each one of us to prayerfully consider how we might participate, by answering this simple question:

What might it look like to trust God more deeply with my generosity in this season?

The Framework

This initiative is built around one unified vision expressed through four lenses: **Transformation, Expansion, Innovation, and Preservation**. Together, these four lenses help us steward today's ministry with wisdom and intentionality while stepping boldly into what God is calling us to next.



TRANSFORMATION

Discipling, training, and equipping the next generation.

EXPANSION

Broadening Trinity's reach into new communities and partnerships.

INNOVATION

Creating environments and outward facing tools that remove barriers and help people engage with the message of Jesus.

PRESERVATION

Protecting and sustaining our physical ministry spaces, preparing the way for future generations.

"Bring all the tithes into the storehouse so there will be enough food in my Temple. If you do," says the Lord of Heaven's Armies, "I will open the windows of heaven for you. I will pour out a blessing so great you won't have enough room to take it in! Try it! Put me to the test!"

MALACHI 3:10 (NLT)

Our Investment Philosophy

TRANSFORMATION DEVELOPS PEOPLE.
EXPANSION GROWS OUR REACH.
INNOVATION REMOVES BARRIERS.
PRESERVATION PROTECTS THE MINISTRY SPACES ENTRUSTED TO US.

None of these lenses stand alone. Together, they create a balanced and sustainable vision for the future of Trinity Church. One that cares for today's ministry while preparing for tomorrow's opportunities.

MINISTRY TODAY FUELS OUR ANNUAL OPERATIONAL AND MINISTRY IMPACT.

One Vision. One Fund. One Next Step.

Over the next two years, we are trusting God for $12.9 million in generosity to fuel ministry today and prepare for tomorrow.

$8.9M | *Ministry Today*

$3.52M | *Rising Tide Initiatives*

$12.9M | *Total*

Transformation

Following Jesus changes people.
It always has.

Our greatest investment at Trinity is into people. Transformation is about creating intentional pathways for people to become fully devoted followers of Jesus while raising up the next generation of leaders for the Church, our city, and the world. Our hope is to inspire people to embrace this transformation, not just as individuals, but as a collective, rising together across our church, conference and networks.

STRATEGIC OPPORTUNITIES

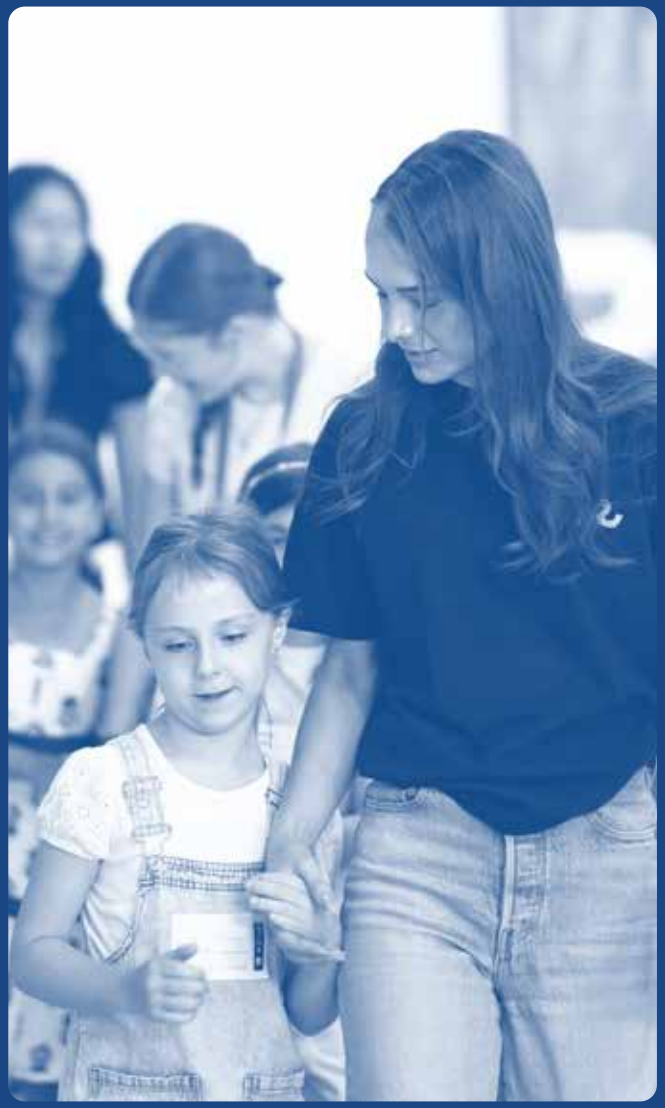
Trinity Academy
Creating accredited and non-accredited learning opportunities that combine Biblical formation, leadership development, mentoring, and practical ministry experience.

Internship Pathway
Developing young adults spiritually, personally, and professionally through intentional ministry leadership. and coaching.

Scholarships + Bursaries
Removing financial barriers for students pursuing education, leadership development, and life-changing camp experiences.

65

INITIATIVE	INVESTMENT
Trinity Academy	$250,000
Internship Pathway	$100,000
Bursary Program	$100,000
Camp Scholarships	$50,000
Total	**$500,000**



Expansion

God's work was never meant to stop with us.

We are committed to leveraging all we've learned to expand the reach of our local church in the Okanagan as well as build into other BC + National church partners. Healthy churches naturally look beyond themselves. They plant, they partner, they strengthen others. They rise tides.

STRATEGIC OPPORTUNITIES

Creating Space for the Future
In collaboration with the BC Association of Churches (NAB), securing strategic locations to establish and strengthen new churches and Trinity locations.

Canadian Irresistible Church Network
Supporting the vision and expansion of outward facing churches in Canada.

For the Okanagan
Partnering with nonprofits and organizations to make a lasting impact in our community.

Church Empowerment
Walking alongside smaller and rural churches with dignity, encouragement, and practical support.

INITIATIVE	INVESTMENT
Okanagan Partnerships	$100,000
ICN Partnership	$150,000
For the Okanagan	$100,000
Church Empowerment	$150,000
Total	**$500,000**

Innovation

Every generation deserves to hear an unchanging message in a language it can understand.

Innovation is about removing barriers, not chasing trends. Throughout its history, Trinity has sought to create environments where people who might never walk into a church can encounter hope, belonging, and the love of Jesus. Innovation helps us continue that mission in a way that creates ripples through a changing world.

STRATEGIC OPPORTUNITIES

Café + Kids Play Space
A family-friendly coffee shop and play environment designed to create connection, serve young families, and provide an accessible community gathering place.

LED Wall – Auditorium
A maximally flexible visual storytelling tool for enhancing engagement with both worship and teaching, and creating a uniquely attractive event space within Kelowna.

Next Generation Spaces
Transform our classrooms, Upper Commons, Preschool, and Nursery into intentional environments for babies, kids, and students, welcoming, engaging, and designed to serve the people who use them well.

INITIATIVE	INVESTMENT
Café + Kids Play Space	$260,000
LED Wall	$240,000
Next Generation Spaces	$550,000
Total	**$1,050,000**

Preservation

We inherit what others built.
We prepare it for those who come after us.

Preservation items are included because stewardship is not separate from mission; it is what makes mission sustainable over time. Safe, welcoming, and dependable environments allow people to focus on what matters most. Faithful stewardship today helps us avoid unnecessary crises tomorrow, and ensures future generations inherit a church ready for what's next.

STRATEGIC OPPORTUNITIES

Building Infrastructure
HVAC Renewal System
Roof Replacement
Elevator Modernization

Campus and Grounds
Parking Lot Resurfacing
Exterior Facility Painting
Facilities Vehicle

Equipping our Environments
Audio & Lighting Systems
Video Systems
Computer Systems
Security Systems

INITIATIVE	INVESTMENT
Building Infrastructure	$835,000
Campus and Grounds	$885,000
Equipping our Environments	$200,000
Total	**$1,920,000**

Ministry Today

FISCAL YEAR	INVESTMENT
2026/27 Budget	$4,453,000
2027/28 Budget	$4,500,000
Total	**$8,953,000**

Rising Tide Summary

PILLAR	INVESTMENT
Transformation	$500,000
Expansion	$500,000
Innovation	$1,050,000
Preservation	$1.92M
Total	**$3.97M**

TOTAL EXPECTED ANNUAL CONTRIBUTIONS:
4.5M X 2 YEARS = $8.9M + $3.97M = $12.9M

Rising Tide Initiative

June 2026

A FEW OF TRINITY'S FOUNDING MEMBERS

June 2026

65TH ANNIVERSARY WEEKEND

1

Pray

Ask God what faithfulness looks like for you.

2

Prioritize

Consider what sacrifices or adjustments could create margin for generosity.

3

Partner

Join your church family in investing in the next chapter of Trinity's story.

Where do you fit in?

TWO-YEAR GIFT LEVEL	ANNUAL GIFT	MONTHLY GIFT	# OF GIFTS	TOTAL
$500,000	$250,000	$20,833	2	$1,000,000
$250,000	$125,000	$10,417	4	$1,000,000
$150,000	$75,000	$6,250	5	$750,000
$100,000	$50,000	$4,167	10	$1,000,000
$75,000	$37,500	$3,125	10	$750,000
$50,000	$25,000	$2,083	20	$1,000,000
$35,000	$17,500	$1,458	20	$700,000
$25,000	$12,500	$1,042	40	$1,000,000
$15,000	$7,500	$625	60	$900,000
$10,000	$5,000	$417	80	$800,000
$7,500	$3,750	$313	100	$750,000
$5,000	$2,500	$208	200	$1,000,000
$2,500	$1,250	$104	300	$750,000
$1,000	$500	$42	500	$500,000
Every Gift Matters	–	–	Many	$1,023,000
Total				**$12,923,000**

COMMITMENT SUNDAY
OCTOBER 4TH

We'll prayerfully commit to this next chapter together.

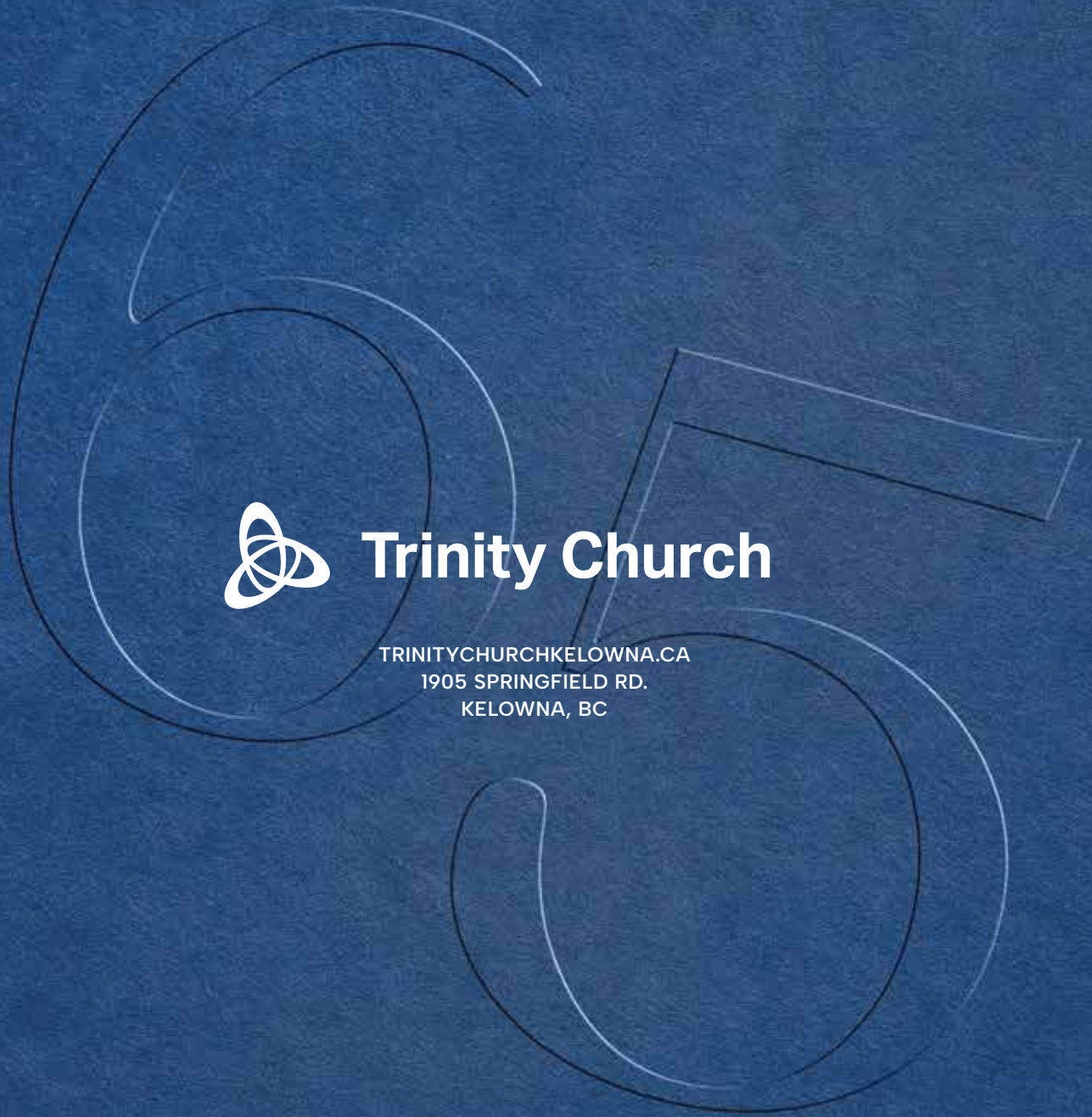
Learn Today

SCAN THE QR CODE

Be part of what God is doing at Trinity Church & beyond right now.

"Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver."

2 CORINTHIANS 9:7 (NLT)



Trinity Church

TRINITYCHURCHKELOWNA.CA
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