

Ministry Plan Summary 2022-2023

June Members Meeting

In consultation with the Elder Board, it was decided our strategic process for this plan would build off the infrastructure from our 2021-2022 Ministry Platform, targeting the End's Priorities outcomes. This plan it is intended to be simple, adaptive, built on momentum and full of hope.

As you review and pray over the 2022-2023 Ministry Plan and Budget, let's remember these documents are much more than line items, budget percentages and wishes. They are rooted in ministry infused with God-honoring dreams. It is the epicentre of what we are convinced God desires to accomplish through us at Trinity church. Your investment of time, resources and financial support directly advance the Kingdom of God in practical ways. From creating the foundation of faith for children, inspiring students to follow Jesus, resourcing families to centre their lives on Christ, to discipling adults of every age, as they build a legacy of faith. The future impact of our collective investment today will impact generations to come locally and around the globe.

All these numbers on spreadsheets and words on paper point in one direction: *Declaring the life-changing hope of Jesus, as we live out God's kingdom here and now.* As a community of faith, we look ahead, unbound by fear knowing God has purposed us to be right here in 2022.

Purpose

We are led by the following End's Policies as set out by the Elder Board: Membership, Mission & Leadership. We live out these priorities through essential activities.

- Unifying our faith community
- Refining our spiritual formation process
- Inspiring individuals to live out their redemptive purpose
- Calling out leaders to use their gifts and serve

Strategy

1. Transformational Pathways
 - Create a discipleship framework that can guide across all our ministries & generations
 - Plan and implement essential discipleship courses (digitally & in-person)
2. Missional Engagement
 - Elevate the value of servant leadership through enlisting, equipping and training
 - Formalize Strategic Partnerships locally, nationally and globally
3. Family Forward
 - Structure opportunities for intergenerational participation
 - Develop processes for the purpose of aligning our faith community

4. Leadership Development

- Our emphasis on leadership development will continue utilizing Leadership Community Training
- Leverage the Global Leadership Summit which we are hosting on October 20 - 21, 2022.

Other elements of our strategy include:

- Implementing systems to enable growth: Launch The Rock Church Management System. Transition financial systems to SAGE. Perform 2021 Financial Audit
- Capital Renewal: Complete project on time and within approved budget - Launch capital campaign with the goal of zero debt.

Knowing this is only a summary of our Ministry Plan, in the coming weeks, members of our Ministry Team & Elder Board will be hosting an opportunity to take a deeper dive into the plan with you. We are excited that together we can accelerate the mission and vision God has given Trinity. Stay tuned for meeting details.